

TOWN OF STUBBS

PROPOSED BUDGET 2013

<u>REVENUES</u>	PROPOSED BUDGET <u>2012</u>	PROPOSED BUDGET <u>2013</u>
Cash on Hand		
Highway Aids	25,000	50,000
Shared Revenue	105,828	105,828
Licenses	15,332	15,326
Fire Dues Refund	965	965
Interest	1,250	1,200
Services	100	100
Landfill	2,000	2,000
Misc.	120,000	100,000
Recycling	1,500	1,500
Waste Man.-Tax Refund	2,600	2,600
	<u>34,000</u>	<u>--</u>
	308,575	279,519
<u>EXPENDITURES</u>		
Salaries	20,000	20,000
Bd. of Review-Elections	3,000	1,500
Fire Protection	26,000	26,000
Insurance	6,000	6,000
Library	2,200	2,200
Office	1,500	1,500
Highway	170,000	120,000
Misc.	8,000	4,000
Recycling	3,000	3,000
Social Security	4,500	4,500
Town Hall	6,000	6,000
Utilities	4,500	4,500
Waste Man-Tax Refund	<u>--</u>	<u>--</u>
	214,700	199,200
Cash on Hand	53,875	80,319