

## TOWN OF STUBBS

## PROPOSED BUDGET 2011

	<u>2010</u> <u>BUDGET</u>	<u>2011</u> <u>PROPOSED</u>
<u>REVENUES</u>		
Cash on Hand	25,000	25,000
Highway Aids	100,730	105,828
Shared Revenue	16,000	18,600
Licenses	965	965
Fire Dues Refund	1,250	1,250
Interest	500	100
Services	4,000	4,000
Landfill	140,000	120,000
Misc.	1,500	1,500
Recycling	2,600	2,600
TRIP funds	<u>25,000</u>	
Waste Management	317,205	<u>34,000</u>
		313,878
<u>EXPENDITURES</u>		
Salaries	20,000	20,000
Bd. of Review-Elections	2,000	1,500
Fire Protection	25,000	26,000
Insurance	6,000	6,000
Library	2,000	2,100
Office	1,500	1,500
Highway	169,000	120,000
Misc.	5,000	5,000
Recycling	3,000	3,000
Social Security	4,500	4,500
Town Hall	2,000	6,000
Utilities	<u>4,500</u>	4,500
Waste Management	244,500	<u>34,000</u>
		234,100
Cash on Hand	72,705	79,743