

## TOWN OF STUBBS

## PROPOSED BUDGET 2012

	<u>BUDGET 2011</u>	<u>PROPOSED BUDGET 2012</u>
<u>REVENUES</u>		
Cash on Hand	25,000	25,000
Highway Aids	105,828	105,828
Shared Revenue	18,600	15,332
Licenses	965	965
Fire Dues Refund	1,250	1,250
Interest	100	100
Services	4,000	2,000
Landfill	120,000	120,000
Misc.	1,500	1,500
Recycling	2,600	2,600
Waste Man.-Tax Refund	<u>34,000</u>	<u>34,000</u>
	313,878	308,575
<u>EXPENDITURES</u>		
Salaries	20,000	20,000
Bd. of Review-Elections	1,500	3,000
Fire Protection	26,000	26,000
Insurance	6,000	6,000
Library	2,100	2,200
Office	1,500	1,500
Highway	120,000	130,000 <i>170,000</i>
Misc.	5,000	8,000
Recycling	3,000	3,000
Social Security	4,500	4,500
Town Hall	6,000	6,000
Utilities	4,500	4,500
Waste Man-Tax Refund	<u>34,000</u>	<u>--</u>
	234,100	214,700
Cash on Hand	79,743	93,875 <i>53,875</i>