

PROPOSED BUDGET

TOWN OF STUBBS

	<u>2009</u> <u>Budget</u>	<u>2010</u> <u>Proposed</u>
<u>REVENUES</u>		
Cash on Hand	75,000	25,000
Highway Aids	100,730	100,730
Shared Taxes	19,781	16,000
Licenses	987	965
Fire Dues Refund	1,200	1,250
Interest	500	160
Services	4,000	4,000
Landfill	170,000	140,000
Misc.	1,500	1,500
Recycling	2,600	2,600
TRIP Funds		<u>17,000</u>
	<u>376,298</u>	309,205
<u>EXPENDITURES</u>		
Salaries	24,000	20,000
Bd. of Rev./Elections	1,000	2,000
Fire Protection	24,000	25,000
Insurance	6,300	6,000
Library	2,100	2,000
Office	1,000	1,500
Highway	175,000	169,000
Misc.	5,000	5,000
Recycling	3,000	3,000
Soc. Security	4,800	4,500
Comp. Planning	4,000	--
Town Hall	2,000	2,000
Utilities	<u>4,000</u>	<u>4,500</u>
	<u>256,200</u>	244,500
Cash on Hand	120,098	64,705