

## TOWN OF STUBBS

## PROPOSED BUDGET 2011

|                         | <u>2010</u><br><u>BUDGET</u> | <u>2011</u><br><u>PROPOSED</u> |
|-------------------------|------------------------------|--------------------------------|
| <u>REVENUES</u>         |                              |                                |
| Cash on Hand            | 25,000                       | 25,000                         |
| Highway Aids            | 100,730                      | 105,828                        |
| Shared Revenue          | 16,000                       | 18,600                         |
| Licenses                | 965                          | 965                            |
| Fire Dues Refund        | 1,250                        | 1,250                          |
| Interest                | 500                          | 100                            |
| Services                | 4,000                        | 4,000                          |
| Landfill                | 140,000                      | 120,000                        |
| Misc.                   | 1,500                        | 1,500                          |
| Recycling               | 2,600                        | 2,600                          |
| TRIP funds              | <u>25,000</u>                |                                |
| Waste Management        | 317,205                      | <u>34,000</u>                  |
|                         |                              | 313,878                        |
| <u>EXPENDITURES</u>     |                              |                                |
| Salaries                | 20,000                       | 20,000                         |
| Bd. of Review-Elections | 2,000                        | 1,500                          |
| Fire Protection         | 25,000                       | 26,000                         |
| Insurance               | 6,000                        | 6,000                          |
| Library                 | 2,000                        | 2,100                          |
| Office                  | 1,500                        | 1,500                          |
| Highway                 | 169,000                      | 120,000                        |
| Misc.                   | 5,000                        | 5,000                          |
| Recycling               | 3,000                        | 3,000                          |
| Social Security         | 4,500                        | 4,500                          |
| Town Hall               | 2,000                        | 6,000                          |
| Utilities               | <u>4,500</u>                 | 4,500                          |
| Waste Management        | 244,500                      | <u>34,000</u>                  |
|                         |                              | 234,100                        |
| Cash on Hand            | 72,705                       | 79,743                         |